

Schedule of Fees and Charges

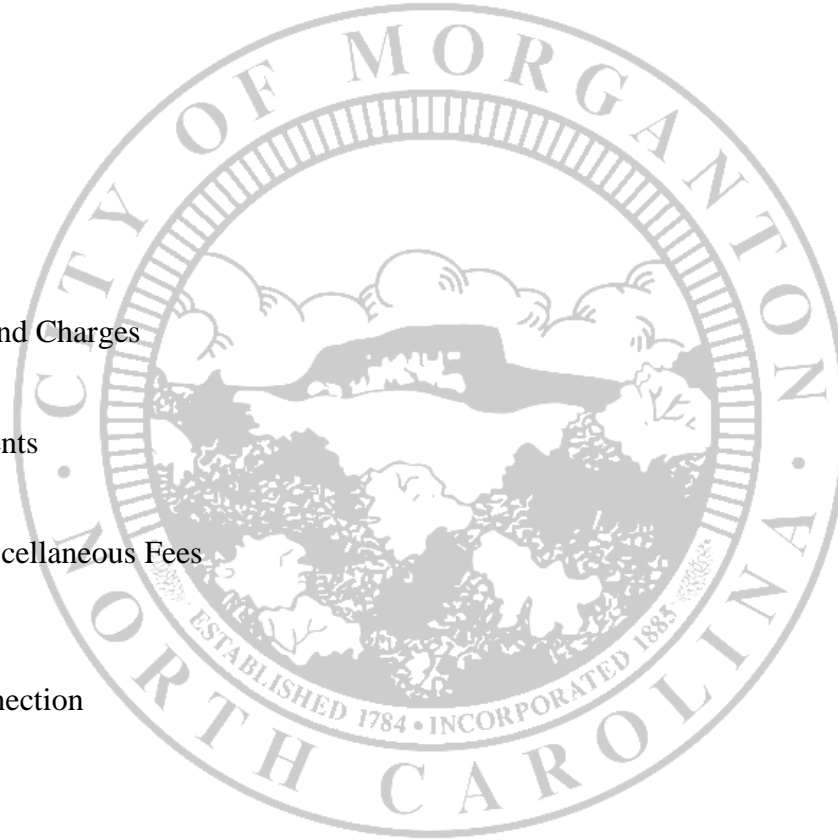
Fiscal Year 2017-2018

City of Morganton

Schedule of Fees and Charges

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City of Morganton

FY 2017 - 2018 FEE SCHEDULE

	<u>Adoption or last change date</u>	<u>FY 17-18</u>
ANIMAL LICENSE AND PENALTIES		
Release of Vicious Dog	07/02/2001	\$ 20.00

City of Morganton
 FY 2017- 2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
CEMETERY AND GROUNDS		
Family Stone Installation and Foot Stone	07/01/2011	\$ 50.00
Foot Stone Installation - One Stone	07/01/2011	\$ 25.00
Foot Stone Installation - Two or More Stones	07/01/2016	\$ 50.00
Cemetery Plots		
City Resident - 1st Lot	07/01/2011	\$ 500.00
Each Add'l Lot	07/01/2011	\$ 450.00
Non-Resident - 1st Lot	07/01/2011	\$ 1,000.00
Each Add'l Lot	07/01/2011	\$ 900.00
Grave Marker - 25% Less Than Retail.	06/03/1985	25% Less
Grave Opening / Closing	07/01/2011	\$ 250.00
Columbarium Vaults		
City Resident	07/01/2015	\$ 750.00
Outside City Resident	07/01/2015	\$ 1,000.00
Burial of Cremation Remains		\$ 100.00
VA Marker Placement		\$ 50.00

City of Morganton

FY 2017-2018 FEE SCHEDULE

Adoption or last
change date FY 17-18

COMMUNITY HOUSE

Rental Rates:

All rental rates are based on 2 hours of use. There is a \$50.00 charge for each additional hour. On weekends and Holidays, use of the building requires a 51+ person minimum commitment. All clubs need to reschedule their meetings to avoid Holidays observed by the City of Morganton. Holidays observed can be found on the City of Morganton website.

Club Rates

Single Room / shared buffet area	07/01/2008	\$	15.00
Double Room in Cobb room or the entire Connelly room	07/01/2013	\$	30.00
Private Room	07/01/2013	\$	40.00
Day long meetings for government / area businesses / clubs / annual banquets (up to 8 hours) Weekdays	07/01/2013	\$	100.00
Day long meetings for government / area businesses / clubs / annual banquets (up to 8 hours) Weekends	07/01/2013	\$	200.00

Private Rates

10-25 people	07/01/2013	\$	50.00
26-50 people	07/01/2013	\$	100.00
51-100 people	07/01/2013	\$	300.00
101 and up	07/01/2013	\$	500.00
Entire Main Floor	07/01/2013	\$	750.00
Weekend Rental Rates (Saturday or Sunday) allows decoration time plus 3 hour event.	07/01/2013	\$	1,000.00

Rental rates do not include linen service.

Per person meal cost is based on market prices. A partial list of the menu items offered can be found on the website, however we honor special requests.

Facility Deposit

07/01/2013 \$ 200.00

To secure the building for decorating time on additional days, the rental rate for each day is equal to the amount of the area you are being charged for initially. If you have rented one room for \$300.00 but need the room a day ahead to decorate, then the rent for the additional day is \$300.00 for an 8 hour period.

City of Morganton
FY 2017 - 2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
CoMMA		
<i>City of Morganton Municipal Auditorium</i>		
Rental Fee		
Options or extra personnel is at an additional cost determined by the Director.		
Theatre Rental (four hour minimum) Mon. - Thurs.	07/01/2011	\$ 750.00
Weekend Rental - Friday, Saturday & Sunday	07/01/2011	\$ 1,000.00
Theatre Rental Educational/Business Meeting	07/01/2017	\$ 500.00
Facility Overtime (per hour charge)	07/01/2011	\$ 200.00
Maximum Daily Rental (twelve hours maximum)	07/01/2006	\$ 1,000.00
Comma Lobby and Gallery - (Up to 100)	07/01/2011	\$ 500.00
Comma Lobby and Gallery Business Meeting / Educational (small 25-50)	07/01/2017	\$ 250.00
Comma Lobby and Gallery Overtime Charge (per hour)	07/01/2011	\$ 150.00
Comma Lobby and Gallery Charge (per person exceeding 100)	07/01/2010	\$ 2.00
Ticket Purchase Fee		
Facility Fee	07/01/2006	1.00/3.00
Ticket Return or Exchange (per transaction fee)	07/01/2006	\$ 2.00
Ticket Set Up and Printing (per set)	07/01/2006	\$ 50.00
Credit Card Bank Fee	07/01/2011	3%
ABC Permit Fee	07/01/2011	\$ 75.00
Caterer Permit (per event)	07/01/2011	\$ 50.00
Return Check Fee (per check)	07/01/1993	\$ 20.00
Labor Rates		
Stage Crew (\$12.00 to \$20.00 per hour)	07/01/2011	\$ 20.00
Box Office Staff (per hour)	07/01/2011	\$ 20.00
Uniformed Security (per hour)	07/01/2017	Cost
Deaf Interpreter - Cost to facility plus 10%	07/01/2006	Cost + 10%
Piano Tuning - Cost to facility plus 10%	07/01/2006	Cost + 10%

City of Morganton
 FY 2017 - 2018 FEE SCHEDULE

Adoption or last
 change date FY 17-18

CoMMA (cont.)
City of Morganton Municipal Auditorium

The following equipment, supplies, and services are included with the facility contract fee. Lighting: General area lighting, 2 color front, down, back, sid, and cyc wash. Four ellipsoids can be used for special areas. Staging: Standard black masking legs and borders, cyc, black scrim, or full stage black drapery as required. Music stands and chairs. Speakers podium. Stage swept and cleared. Offstage: Two chorus dressing rooms with showers / restroom facilities. Crew: One qualified person to set up and run the above leased equipment. One person for basic janitorial services. One person to handle box office transactions. Ushers as needed. Front of house manager.

Equipment Rentals and Services - Not covered in the above equipment rentals.

Equipment Rentals - Cost plus 10%	07/01/2006	Cost + 10%
Stage Lighting (per item with a \$100.00 minimum)	07/01/2011	\$ 100.00
Special Color Media	07/01/2011	\$ 2.00
Special Lighting Effects - Gobos, Areas, Effects (per item)	07/01/1998	\$ 5.00
Follow Spot - Operator is an additional cost. Cost shown is per item.	07/01/2011	\$ 75.00
Sound Packages -\$100.00 minimum	07/01/2011	\$ 100.00
Staging -Extra Drops / rigging (may require extra crew)	07/01/2011	\$ 10.00
Grand Piano	07/01/2011	\$ 150.00
Platforms 6'x8' (each)	07/01/2011	\$ 10.00
Platforms 4'x8' (each)	07/01/2011	\$ 10.00
Platforms 4'x4' (each)	07/01/2011	\$ 10.00
Orchestra Chairs (each)	07/01/2011	\$ 2.00
Music Stands (each)	07/01/2011	\$ 2.00
Music Stand Lights (each)		\$ 1.00
Pit Filler (In/Out)	07/01/2011	\$ 250.00
Podium	07/01/2011	\$ 30.00
Projection - per show	07/01/2017	\$ 250.00
Pit Cover (if moved)	04/07/2016	\$ 250.00

City of Morganton
FY 2017 - 2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
CoMMA (cont.)		
<i>City of Morganton Municipal Auditorium</i>		
Concession Commission		
User Sellers - 15% of sales		15%
Comma Sellers - 20% of sales		20%
Merch Tables - \$125 flat or 15% with receipt proof - defaulting to \$125 if not proof	4/7/2016	\$125 - 15%
Note: There can be no long term storage of props at CoMMA. Users who leave CoMMA unusually untidy may be subject to an additional cleaning fee.		
Electronic Message Board - located at College Street and South Sterling		
6 ads per hour running 24/7 - charge is per four weeks per event user	07/01/2011	\$ 100.00
6 ads per hour running 24/7 - per week charge per event user	07/01/2010	\$ 25.00
Pole Banner Rental		
CoMMA parking lot - for up to one month in advance of the staged event		\$ 25.00
Video / DVD Recording of Event		
Audio Recording (per event)	07/01/2011	\$ 25.00
Video Recording (non edited per hour) + cost of hard drive to give customer containing content	7/1/2017	\$ 100.00
Video Recording (edited per hour)	4/7/2016	\$ 200.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
CoMPAS		
<i>City of Morganton Public Antenna System</i>		
Cable Fee - Per Month Charge		
Broadcast Basic Cable (channels 2-20)	01/01/2018	\$ 30.40
Basic Cable (77 channels)	01/01/2018	\$ 82.63
Digital Basic Cable	01/01/2013	\$ 10.00
Canales Latino - Spanish Tier	08/01/2009	\$7.00
Digital Sports	08/01/2006	\$ 3.95
HD Basic Programming - requires subscription to Digital Basic Cable		Fee above
Standard Digital Set-Top (per month)	08/01/2016	\$ 7.00
Digital Video Recorder (DVR) (per month)	08/01/2016	\$ 9.95
High Definition Digital Video Recorder (HDDVR) (per month)	08/01/2016	\$ 14.95
Additional Standard Set-Top (per month)	08/01/2016	\$ 7.00
Additional DVR (per month)	08/01/2016	\$ 9.95
Additional HDDVR (per month)	08/01/2016	\$ 14.95
Non returned equipment	07/01/17	COST
Premium Channels - Rates are maximum. Programmers may offer special incentives.		
HBO -Digital (per month charge)	08/01/2016	\$ 17.95
Cinemax - Digital (per month charge)	01/01/2013	\$ 13.95
Showtime - Digital (per month charge)	01/01/2013	\$ 12.95
Starz! Digital (per month charge)	01/01/2013	\$ 11.95
HBO / Cinemax	08/01/2016	\$ 27.95
Total Premium Package (per month charge) All FOUR Movie Networks	08/01/2016	\$ 47.95
Pay Per View Movies (each)	2011	varies
Pay Per View Events - Suggested Retail Rates By Service		per event

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
CoMPAS (cont.)		
<i>City of Morganton Public Antenna System</i>		
Wire Maintenance Program (voluntary per month charge)	08/01/2016	\$ 2.95
Installation of New Cable Service		\$ 35.00
Outlet Change/ Additional Outlet With Initial Installation (each)	12/04/1995	\$ 25.00
Outlet Change/ Additional Outlet After Installation, Special Trip (each)	01/01/1994	\$ 50.00
Digital Setup After Installation, Special Trip	01/01/1994	\$ 30.00
Outlet Relocation	01/01/1994	\$ 50.00
Reconnect Fee	08/01/2016	\$ 30.00
Site Visit - Unwarranted Service Trip	01/01/1994	\$ 25.00
Underground Service- Pricing based on cost to cable provider (minimum cost)		\$ 25.00
Drop Premium / Downgrade Service	08/01/2016	\$ 20.00
Late Payment of Bill - Service will be disconnected after 15 days.	08/01/2010	10%
Senior Citizen Discount - 5% on basic cable rates and must meet criteria listed below.	07/01/2000	5%
The customer must be 62 years of age or older, be totally blind, totally physically disabled or mentally disabled.		
The customer shall have cable service in his or her name, have the address which is listed on the application as his/her legal residence, and be a customer of the city.		
The customer's total gross annual income should not exceed the following amounts.		
\$11,770 for a single person	7/1/2017	
\$15,930 for a family of two		
\$20,090 for a family of three		
\$24,250 for a family of four or more		
Applicants who meet the above three provisions will qualify for a discount of 5% of the basic charge for cable service. The applicant's age must be verified by identification. Physically and mentally disabled applicants will be verified by Social Security Administration. Income and retirement benefits will be verified by requiring applicants to provide a copy of their previous year's state or federal tax forms. The City Manager has final review of all applications. Applications are available at City Hall. Completed application should be returned to the Compas office at City Hall.		

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
CoMPAS (cont.)		
<i>City of Morganton Public Antenna System</i>		
CoMPAS Studio Fees		
Studio Time:		
First 1/2 Hour (1/2 hour minimum)	11/19/2002	\$ 50.00
Additional 1/2 Hour (after first initial 1/2 hour)	11/19/2002	\$ 35.00
Editing Time:		
Editing (per hour charge with a two hour minimum charge)	8/1/2017	\$ 50.00
Additional Editing - 1/2 hour after first 2 hours.	8/1/2017	\$ 25.00
Channel 2 Text Ads:		
Text Ad - Airing for 1 to 7 days	08/01/2017	\$ 15.00
Text Ad - per month	08/01/2017	\$ 50.00
Personalized Artwork - one time set up fee	07/01/2010	\$ 25.00
DVD Copy of Programs (per DVD)	07/01/2010	\$ 10.00
Live Sunday Church Service - Customer fee (per service)	07/01/2010	\$ 30.00
Recorded Sunday Church Service - per service	07/01/2010	\$ 10.00
On Location Shooting - per hour for taping/editing	08/01/2017	\$ 100.00
Government Functions - per hour taping charge	08/01/2017	\$ 75.00
Government Functions - three hour taping charge	08/01/2017	\$ 200.00
Government Functions - for each additional hour	08/01/2017	\$ 50.00
Cable Bulk Rates		
<i>Hotels and motels (with 100 or more rooms)</i>		
Basic Service - Basic cable rate plus number of rooms times occupancy rate times basic rate times 20%.	04/06/1993	
Premium Channels - Number of rooms times (sum of premium channels costs to City plus \$.25 per unit).	04/06/1993	
<i>Hotels and motels (with 50 to 99 rooms)</i>		
Basic Service - Basic cable rate plus number of rooms times occupancy rate times basic rate times 20%.	04/06/1993	
Premium Channels - Number of rooms times (sum of premium channels costs to City plus \$.50 per unit).	04/06/1993	
<i>Hotels and Motels (with less than 50 rooms)</i>		
Basic Service - Basic cable rate plus number of rooms times occupancy rate times basic rate times 20%.	04/06/1993	
Premium Channels - Number of rooms times (sum of premium channel costs to City plus \$1.25 per unit).		
<i>Hospitals</i>		
Basic Service - Basic cable rate plus 20% of the basic cable rate times occupancy rate.	04/06/1993	
<i>Apartments or Condominiums - Owned, Leased, or Rented by Individuals</i>		
Whereby the owner / manager requests that every unit be served with a separate interdiction port and one bill is issued.	04/06/1993	
Basic cable rate plus 65% of the basic cable rate times the number of units.	04/06/1993	
Damaged Equipment - To recover costs including labor, shipping, and handling.	07/01/1993	Costs

City of Morganton
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	Adoption or last change date	FY 17-18
CoMPAS (cont.)		
City of Morganton Public Antenna System		
Residential Internet Rates - per month charge		
50 Mbps / 10 Mbps	08/01/2016	\$ 49.95
100 Mbps / 20 Mbps	08/01/2016	\$ 59.95
Cable modem w/o voice 10Mbps service/level only - additional charge	08/01/2016	\$ 2.00
Residential Wireless Gateway	08/01/2017	\$ 3.95
Commercial / Coax Business Internet Rates - per month charge		
Free Install		
20 Mbps / 4 Mbps	08/01/2017	\$ 64.95
50 Mbps / 10 Mbps	08/01/2017	\$ 99.95
100 Mbps / 20 Mbps	08/01/2017	\$ 149.95
150 Mbps / 30 Mbps	08/01/2017	\$ 199.95
200 Mbps / 40 Mbps	08/01/2017	\$ 249.95
250 Mbps / 50 Mbps	08/01/2017	\$ 289.95
Commercial / Fiber Business Internet Rates - per month charge		
Custom Quote		
50 Mbps / 10 Mbps	08/01/2017	\$ 224.95
100 Mbps / 20 Mbps	08/01/2017	\$ 400.00
150 Mbps / 30 Mbps	08/01/2017	\$ 525.00
200 Mbps / 40 Mbps	08/01/2017	\$ 650.00
250 Mbps / 50 Mbps	08/01/2017	\$ 750.00
300 Mbps / 70 Mbps	08/01/2017	\$ 825.00
500 Mbps / 100 Mbps	08/01/2017	\$ 1,000.00
1000 Mbps / 200 Mbps	08/01/2017	\$ 1,500.00
Commercial Wireless Access Point	08/01/2017	\$ 7.95
*When bundled a \$5.00 per month discount applies.	08/01/2017	
Symmetrical Internet Services: Fiber Optic delivered Symmetrical Internet (e.g., 100 Mbps downstream and 100 Mbps upstream) are priced as follows:		
50 Mbps	08/01/2017	\$ 500.00
100 Mbps	08/01/2017	\$ 900.00
250 Mbps	08/01/2017	\$ 1,750.00
500 Mbps	08/01/2017	\$ 2,000.00
1000 Mbps	08/01/2017	\$ 2,500.00

**** Should any business have special internet requirements, please contact the CoMPAS General Manager.**

****Special pricing available with extended contracts, please contact CoMPAS General Manager.**

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
CoMPAS (cont.)		
City of Morganton Public Antenna System		
 Standard Residential Service Includes: <i>Modem and standard outlet installation to accommodate modem. Delivery, installation, testing of modem, connect to CPE, assist in set-up of browser, email on one computer and 8 mailboxes.</i>		
Cable Card	08/01/2017	\$ 7.00
Additional Outlet	01/01/2006	\$ 50.00
NIC, Install and Set-Up Computer	01/01/2006	\$ 75.00
Install Owner Supplied Network Interface Card (NIC)	01/01/2006	\$ 45.00
Set-Up Additional Computer	01/01/2006	\$ 25.00
Custom Owned Router Set-Up	01/01/2006	\$ 75.00
Additional Mail Box (each)	01/01/2006	\$ 2.50
Additional 1 GB mailbox space (per email)	08/01/2017	\$ 1.50
First Single Static IP (residential)	01/01/2006	\$ 12.95
Additional Static IP (commercial)	01/01/2006	
5		\$ 8.00
13		\$ 18.00
29		\$ 28.00
61		\$ 38.00
Telephone Service - Compas		
Residential Telephone unlimited - (telephone service only)	08/01/2017	\$ 34.95
Residential Telephone unlimited - (w / internet)	08/01/2014	\$ 27.45
Additional Service Line	08/01/2017	\$ 27.45
Commercial Unlimited	08/01/2017	\$ 29.99
Commercial additional service line	08/01/2017	\$ 29.99
Secondary Service Fee - (change number, etc.)	03/01/2010	\$ 15.00
Activation Fee - (no-recurring fee per line)	08/01/2017	\$ 10.00
Directory Assistance / 411 - (per occurrence)	03/01/2010	\$ 1.50
Operator Assistance - (per occurrence)	03/01/2010	\$ 3.50
International Rates - (varies- 15% over the actual cost from Momentum.)	03/01/2010	cost + 15%

City of Morganton

FY 2017-2018 FEE SCHEDULE

	Adoption or last change date		FY 17-18
CoMPAS (cont.)			
City of Morganton Public Antenna System			
Compass Hosted Solutions Pricing:			
<u>Enterprise Hosted Simple Unlimited (NRC is a one time charge, MRC is a monthly recurring charge.)</u>			
Executive Unlimited Seat (NRC is \$10.00) MRC	02/04/2013	\$	38.95
Executive Extension Seat MRC	02/04/2013	\$	17.95
Smart Number Unlimited Seat (NRC \$10.00) MRC	02/04/2013	\$	24.95
Auto Attendant Unlimited (NRC \$10.00) MRC	02/04/2013	\$	19.95
Auto Attendant Extension MRC	02/04/2013	\$	13.95
Activation Fee (NRC)	02/04/2013	\$	10.00
Secondary Service Charge (NRC)	02/04/2013	\$	15.00
<u>Enterprise Hosted Select</u>			
Executive Select Seat (NRC \$10.00) MRC	08/01/2017	\$	19.95
Executive Extension Seat MRC	02/04/2013	\$	17.95
Advanced Select Seat (NRC \$10.00) MRC	08/01/2017	\$	18.95
Advanced Extension Seat MRC	02/04/2013	\$	16.95
Basic Select Seat (NRC \$10.00) MRC	08/01/2017	\$	17.95
Smart Number Select Seat (NRC \$10.00) MRC	08/01/2017	\$	17.95
Auto Attendant Select (NRC \$10.00) MRC	02/04/2013	\$	16.95
Auto Attendant Extension (NRC \$10.00) MRC	02/04/2013	\$	13.95
Activation Fee (NRC)	02/04/2013	\$	10.00
Secondary Service Charge (NRC)	02/04/2013	\$	15.00

City of Morganton
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	Adoption or last change date	FY 17-18
CoMPAS (cont.)		
City of Morganton Public Antenna System		
<u>Enterprise Add - Ons</u>		
Music On Hold	02/04/2013	Free
Hunt Group (NRC \$10.00)	02/04/2013	\$ 8.95
Virtual Fax (Fax to Email, Email to Fax) (NRC \$10.00) MRC	02/04/2013	\$ 11.95
Fax Line (NRC \$10.00) MRC	02/04/2013	\$ 11.95
Toll Free (MRC, plus .04 per minute)	02/04/2013	\$ 9.95
Virtual Number (NRC \$10.00) MRC	02/04/2013	\$ 2.95
Instant Conference MRC	02/04/2013	\$ 6.95
Audio Conferencing (NRC \$.03, Activation Fee \$4.00) MRC	02/04/2013	\$ 6.95
Call Control Toolbar MRC	02/04/2013	\$ 1.55
Virtual User Feature Pack MRC	02/04/2013	\$ 5.95
Anywhere Feature Control (NRC \$10.00) MRC	02/04/2013	\$ 6.95
Dial In Feature Control (NRC \$10.00) MRC	02/04/2013	\$ 6.95
Receptionist Dashboard MRC	02/04/2013	\$ 79.95
Call Recording User MRC	02/04/2013	\$ 24.95
Unity Desktop (NRC \$15.00) MRC	02/04/2013	\$ 3.00
Business Communicator (NRC \$15.00) MRC	02/04/2013	\$ 5.95
Reserved Telephone Number (NRC \$10.00) MRC		
Directory Assistance (NRC)	02/04/2013	\$ 0.50
Operator Assistance (NRC)	02/04/2013	\$ 1.50
Activation (NRC)	02/04/2013	\$ 3.50
Secondary Service Charge (NRC)	02/04/2013	\$ 10.00
<u>Enterprise SIP Trunking</u>	02/04/2013	\$ 15.00
Call Path Unlimited	08/01/2017	\$ 32.95
DID (Direct inward / outward dialing) (NRC \$10.00) MRC	08/01/2017	\$ 0.50
Advanced DID Feature Pack MRC	08/01/2017	\$ 9.95
Activation (NRC)	08/01/2017	\$ 10.00
Secondary Service Charge (NRC)	08/01/2017	\$ 15.00

City of Morganton
 FY 2017-2018 FEE SCHEDULE

CoMPAS (cont.)	Adoption or last change date	FY 17-18
City of Morganton Public Antenna System		
Contact Center		
Basic Call Center Agent MRC	02/04/2013	\$ 15.00
Standard Call Center Agent MRC	02/04/2013	\$ 9.95
Premium Call Center Agent MRC	02/04/2013	\$ 19.95
Call Center Agent Client MRC	02/04/2013	\$ 29.95
Call Center Supervisor Client MRC	02/04/2013	\$ 29.95
Basic Call Center Queue w TN (NRC \$10.00) MRC	02/04/2013	\$ 49.95
Standard Call Center Queue w TN (NRC \$10.00) MRC	02/04/2013	\$ 8.95
Premium Call Center Queue w TN (NRC \$10.00) MRC	02/04/2013	\$ 8.95
Basic Call Center Queue w EXT MRC	02/04/2013	\$ 8.95
Standard Call Center Queue w EXT MRC	02/04/2013	\$ 6.95
Premium Call Center Queue w EXT MRC	02/04/2013	\$ 6.95
Broadband Access Products	02/04/2013	\$ 6.95
T-1 & Bonded T1sTerm (months) 12,24,36 MRC	02/04/2013	variable
2MB & 3MB Ethernet over Bonded SDSL Term (months) 12,24,36 MRC	02/04/2013	variable

City of Morganton
 FY 2017 - 2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
MUNICIPAL BUILDING RENTAL FEES AND CHARGES		
Facility Fee		
Lobby	\$	250.00
Upstairs Break Room	\$	100.00
Upstairs Conference Room #4 - Large Room	\$	100.00
Council Chambers	\$	150.00
Council Conference Room	\$	75.00
Upstairs Conference Room - Small	\$	75.00
MIS Training Room	\$	75.00
Clean Up		
City Janitorial Services - If Prearranged	\$	100.00
Special Equipment (per item charge)		
Tables (each)	\$	2.00
Chairs (each)	\$	0.25
Tent (each)	\$	10.00
Staging	\$	125.00

Fees for CoMPAS equipment and services will be determined at the time of usage by CoMPAS. In order to reserve the specific facility, any equipment, and other services, the payment of a deposit in the amount of one-half (1/2) of the total fee is required. The balance shall be payable no later than the commencement of the event. The initial deposit is nonrefundable.

*Government agency rental rate is discounted at the factor of 1/2 the regular rental rate.

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
PARKING FEES AND PENALTIES		
Parking Space Rentals and Public Lots		
King / Meeting Lot	01/08/2001	Free
Belk's Lot	01/08/2001	Free
Caldwell Lot	01/08/2001	Free
Queen Lot (per calendar year)		\$ 144.00
Green Street lot (cost per calendar year)	2002	\$ 144.00
Parking Penalties		
Parking in a Handicapped Designated Space Only	01/08/2001	\$ 100.00
Parking in a Loading Zone	01/08/2001	\$ 5.00
Parking Across Line	01/08/2001	\$ 5.00
Double Parking	01/08/2001	\$ 5.00
Parking to Left	01/08/2001	\$ 5.00
Backing into Parking	01/08/2001	\$ 5.00
Other Parking Violations	01/08/2001	\$ 5.00
Parking Ordinance Violation	01/08/2001	\$ 10.00
Parking in a Designated Fire Zone	01/08/2001	\$ 10.00
Parking over designated time limit (within 6 month period)		
First Violation	07/01/2007	\$ 5.00
Second Violation	07/01/2007	\$ 10.00
Third Violation and more	07/01/2007	\$ 25.00
Residential Downtown Parking Permit (annual fee per vehicle)	08/07/1995	\$ 25.00
Parade Permit (per approved event)	06/07/1999	\$ 25.00
Street Closing		\$ 50.00
Street Closing with Parade Event		\$ 75.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
PLANNING AND DEVELOPMENT FEES		
Sign Permit		
Developmental Entrance Sign	02/02/2015	\$1 /s.f.
Wall Sign (Projecting, awning, canopy window & wall-mounted banners)	02/02/2015	\$1 /s.f.
Wall Sign (Face change only to existing sign)	02/02/2015	\$0.50 /s.f.
Freestanding Sign (on-site and includes footing inspection)	02/02/2015	\$75 + \$1 / s.f.
Freestanding (Face change only to existing sign)	02/02/2015	\$1 /s.f.
Interstate Sign	02/02/2015	\$75 + \$1 / s.f.
Digital Off Premises	02/02/2015	\$75 + \$1 / s.f.
Pools, Swimming	07/01/2008	\$ 150.00
Mobile Home Permit		
Plumbing	07/01/2008	\$ 75.00
Electrical	07/01/2008	\$ 75.00
Set up	07/01/2008	\$ 75.00
Inspection Minimum Fee	07/01/2008	\$ 75.00
Re-Inspection Fee	07/01/2008	\$ 75.00
Moving Permit - new foundation inspection	07/01/2008	\$ 75.00
Modular Homes		
Set Up	07/01/2002	New Fee Table
Electrical	07/01/2002	New Fee Table
Plumbing	07/01/2002	New Fee Table
HVAC	07/01/2005	New Fee Table
(Residential fee table)		
Mechanical Equipment Changeout (per unit) does not include electrical permit	07/01/2008	\$ 75.00
Plumbing Equipment Changeout (per unit) does not include electrical permit	07/01/2008	\$ 75.00
Demolition Permit	07/01/2007	\$ 15.00
New Telecommunications Towers	07/01/2008	\$ 500.00
Zoning Permit		
Residential	07/01/2017	\$ 25.00
Commercial	07/01/2017	\$ 25.00
Street Closing	07/01/2017	\$ 1,000.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
PLANNING AND DEVELOPMENT FEES (cont.)		
Nuisance Abatement - Double Cost to City		Cost x 2
Overgrown Lots - Double The Labor and Equipment Costs	07/01/2002	Double The Cost
Removal or Disposal of Abandoned Vehicles		
100% Cost by Contractor		
100% Cost + \$50.00 by City Crew		
Driveway Connections - Removal or Installation		
Curb With Sidewalk (per linear foot)	07/01/2010	\$ 45.00
Curb Without Sidewalk (per linear foot)	07/01/2010	\$ 35.00
Curb Close (per foot)	07/01/2010	\$ 30.00
Watershed (Special Density Allocation)	07/01/2013	
Watershed (High Density Permit)	07/01/2013	
Paving Permit / Watershed	07/01/2005	\$ 100.00
Variance Request	07/01/2008	\$ 350.00
Subdivision Request Preliminary Plat Review (Major)	07/01/2008	\$ 500.00
Final Plat Review	07/01/2005	\$ 75.00
Rezoning / Alternative Design Review Request	07/01/2017	\$ 750.00
Zoning Ordinance (hard copy)	07/01/2012	\$ 100.00
Right of Way Abandonment	07/01/2012	\$ 1,000.00
Subdivision Ordinance	07/01/2005	\$ 10.00
Demolition Minimum Housing Code - Double cost to city		Cost x 2
Penalty For Beginning Work Without Permit - Double standard charge	07/01/1991	Double The Cost
Adult Establishments		
Initial Fee	07/01/1991	\$ 1,000.00
Renewal Fee	07/01/1991	\$ 500.00
Additional fee may be charged for applicant requiring more than five background investigation.		
Site Plan Review (Under 5 acres)	07/01/2013	\$ 550.00
Site Plan Review (Over 5 acres) *PER ACRE CHARGE	07/01/2013	\$ 100.00
Fast Track Architectural Plan Reviews (per hour charge)	07/01/2008	\$ 125.00
Zoning Ordinance Amendment Application	07/01/2009	\$ 300.00
Certificate of Non - Conforming Adjustment	02/02/2015	\$ 350.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
PLANNING AND DEVELOPMENT FEES (cont.)		
Vested Rights Request	07/01/2012	\$ 300.00
Historic Preservation Application	07/01/2009	\$ 100.00
Infrastructure Engineering Inspection Rates:		
Public Water Line Inspection - charge per linear foot	07/01/2012	\$ 0.75
Public Sewer Line Inspection - charge per linear foot	07/01/2012	\$ 0.75
Public Streets / Roadways Inspection - charge per linear foot	07/01/2012	\$ 0.50
Water and Sewer Tap Inspection - per tap	07/01/2012	\$ 50.00
 Building Permits	 11/08/1994	
 New Construction - All new building permit fees shall be determined by using the following computation:		
A=Total Gross Building Floor Area		
B= Fee Per Square Foot (from fee table below)		
<i><u>New construction permit fee formula:</u></i>		
A x B = Fee		
Renovation formula is applicable to building permits, plumbing, mechanical and electrical.		
<i><u>Renovation permit formula:</u></i>		
A x B x .50 = Fee		
 ** \$ 10 homeowner recovery fee added to general contractors fee on new residential construction.		
Special Arranged Inspections / Continuous Reinspections/After Hour Inspections	07/01/2008	\$ 150.00
Minimum 1 hour inspection fee 150.00 each additional 30 minutes 75.00.		
Fire Inspection Fees		
Underground Storage Tank - Commercial only Installation or Removal		\$ 50.00
Fireworks Public Display or Display for Sale		\$ 100.00
Carnival / Fairs / Circus - per hour	02/21/1998	\$ 100.00
Flea Markets - per hour	02/21/1998	\$ 100.00
Festivals - per hour	02/21/1998	\$ 100.00

BUILDING PERMIT FEES TABLE (see Planning and Development fees document for formula)							
SIZE	BUILDING	ELECTRIC	PLUMBING	HEATING	A/C	INSUL.	TOTAL
Assembly							
0-10,000sf	0.14025	0.0759	0.06435	0.01155	0.033	0.033	0.35805
10,001-50,000sf	0.12375	0.05445	0.00429	0.02475	0.02475	0.02475	0.25674
Above 50,000sf	0.10725	0.0429	0.033	0.0165	0.0165	0.0165	0.23265
Business							
0-10,000sf	0.14025	0.0759	0.05775	0.0495	0.0495	0.033	0.4059
10,001-50,000sf	0.1287	0.066	0.0495	0.0429	0.0363	0.02475	0.34815
Above 50,000sf	0.11715	0.0495	0.0462	0.03795	0.03795	0.0165	0.30525
Educational							
0-10,000sf	0.14025	0.06435	0.06435	0.02475	0.02475	0.033	0.35145
10,001-50,000sf	0.10725	0.0429	0.0429	0.0165	0.0165	0.02475	0.2508
Above 50,000sf	0.09735	0.03795	0.03795	0.01155	0.01155	0.0165	0.21285
Factory/Industrial							
0-10,000sf	0.1287	0.0495	0.033	0.033	0.033	0.02475	0.30195
10,001-50,000sf	0.10725	0.033	0.02475	0.0165	0.0165	0.02145	0.21945
Above 50,000sf	0.099	0.02145	0.0165	0.01155	0.01155	0.0165	0.17655
Hazardous							
0-5,000sf	0.0825	0.04125	0.0165	0.0165	0.0165	0.033	0.20625
5,001 & Above	0.06435	0.033	0.0132	0.0132	0.0132	0.02145	0.1584
Institution							
0-10,000sf	0.2904	0.099	0.1188	0.06435	0.06435	0.033	0.6699
10,001-50,000sf	0.22605	0.07425	0.07095	0.0429	0.0429	0.02145	0.4785
Above 50,000sf	0.18315	0.06435	0.0429	0.033	0.033	0.0165	0.3729

BUILDING PERMIT FEES TABLE (cont.) (see Planning and Development fees document for formula)							
SIZE	BUILDING	ELECTRIC	PLUMBING	HEATING	A/C	INSUL.	TOTAL
Mercantile							
0-10,000sf	0.1518	0.0429	0.0429	0.0495	0.0495	0.033	0.3696
10,001-50,000sf	0.14355	0.03795	0.033	0.033	0.033	0.02475	0.30525
Above 50,000sf	0.12375	0.0363	0.02805	0.02805	0.02805	0.0165	0.2607
Storage							
0-10,000sf	0.09735	0.033	0.02475	0.02475	0.02475	0.0165	0.2211
10,001-50,000sf	0.08745	0.0165	0.0165	0.0165	0.0165	0.00825	0.1617
Above 50,000sf	0.0759	0.00825	0.00825	0.00825	0.00825	0.0066	0.1155
Residential							
All Units	0.15675	0.06435	0.06435	0.04125	0.04125	0.033	0.40095

City of Morganton
 FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
PROPERTY TAXES AND FEE ASSESSMENTS		
Downtown District Tax (per one hundred dollar valuation)	07/01/2011	\$ 0.14
General Tax (per one hundred dollar valuation)	07/01/2013	\$ 0.53
Non Payment of Tax / Interest		
2% As of January 6th		2%
3/4 of 1% For February and Each Month Thereafter		0.75%
Garnishment Fee (per service)		\$ 15.00
Penalty for Worthless Checks : \$25.00 or 10% of the amount of the check, whichever is greater, subject to a maximum of \$1,000.00.		Maximum \$1,000
Fee assessment interest rate is set up by an assessment resolution up to 8% per annum.		
 Motor Vehicle Tax - per vehicle	 07/01/2016	 \$ 20.00

City of Morganton
 FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
PUBLIC SAFETY - FIRE PROTECTION		
Fire Protection Contract Annual Fee (per property valuation)		
Property Valuation Less Than \$50,000		\$ 300.00
Property Valuation \$50,000 - \$499,000		\$ 500.00
Property Valuation \$500,000 - \$999,999		\$ 1,000.00
Property Valuation \$1,000,000 And Over is \$0.10 Per \$100.00 Valuation		
Maximum Fee	0701/1992	\$ 25,000.00
Fire Code Violations		\$ 100.00
False Alarms		
Burglar Alarm (third and subsequent in a calendar year)		\$ 25.00
Fire Alarm (third in a calendar year per apparatus that responds)		\$ 200.00
Fifth And Subsequent (in calendar year per apparatus that responds)	11/03/1997	\$ 400.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
PUBLIC SAFETY AND FIRE INSPECTIONS - SPECIAL PERMITS		
Fireworks Public Display or Display For Sale		\$ 100.00
Burning Permit		
Residential	07/01/1998	\$ -
Commercial	07/01/1998	\$ 25.00
Blasting Permit		
90 Days	02/21/1998	\$ 100.00
48 Hours	02/21/1998	\$ 25.00
Carnival / Fairs / Circus	02/21/1998	\$ 100.00
Flea Markets	02/21/1998	\$ 100.00
Festivals	02/21/1998	\$ 100.00
Craft Shows Etc.	02/21/1998	\$ 25.00
Gun Shows	02/21/1998	\$ 25.00
Parade Permits	02/21/1998	\$ 25.00
Block Party	02/21/1998	\$ 3.00
Special Event / No Street Closure	07/01/2008	\$ 25.00
Street Closure only by Public Safety	07/01/2008	\$ 50.00
Special Event / including Street Closure	07/01/2008	\$ 75.00
Intersection Blockage by Public Safety with Barricade - per barricade	07/01/2017	\$ 25.00
Claim of Exemption	10/01/1981	\$ 5.00
Surety Bond	10/01/1981	\$ 10,000.00
Certificate of Compliance	06/06/1977	\$ 3.00

City of Morganton
 FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
PUBLIC SAFETY - INSPECTIONS AND MISCELLANEOUS FEES		
Underground Storage Tank - Commercial Only Installation or Removal	02/21/1998	\$ 50.00
Reinspection Fee		
Third		\$ 25.00
Fourth		\$ 50.00
Fifth And Subsequent	07/01/1992	\$ 100.00
Local Only	07/01/2001	\$ 10.00
Inspections - All Others	02/21/1998	\$ 25.00
Public Safety Officer on Site - Off Duty Security (per hour with a 2 hr minimum)	10/01/2014	\$ 27.00
Massage Business License - One Time Fee to Public Safety	07/01/1992	\$ 25.00
Golf Cart Fees		
Golf Cart Inspection Fee - valid for two consecutive years		\$ 25.00
Golf Cart Inspection Sticker Fee - annual		\$ 5.00
Video and/or Audio Reproductions - per item	05/03/2010	\$ 10.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

PUBLIC WORKS FEES AND CHARGES	Adoption or last change date	FY 17-18
Flushing Private Lots	06/30/2000	\$ 100.00
Sweeping Private Lots (per hour charge)	07/01/2016	\$ 50.00
Snow Removal (per hour charge)	07/01/2016	\$ 120.00
Solid Waste Collection - Non-Residential (per cubic yard)	07/01/2006	\$ 4.50
Solid Waste Collection - Residential (per month)	07/01/2017	\$ 12.00
Curbside Rubbish	07/01/1993	\$ 25.00
Furniture / Appliances	07/01/1993	\$ 25.00
Construction / Demolition Debris - Plus Disposal Fee	07/01/2016	\$ 50.00
Limb / Brush Waste Excess Loads (fee shown is per truck load) (Excess load is defined as more than one load.)	07/01/2016	\$ 100.00
Special Collection Fees		
Batteries (per battery collected)	07/01/2016	\$ 25.00
Block, Brick, Rock, or Concrete - For Handling and Removal. There is an additional fee of \$12.50 per ton for Burke Co. disposal.		\$ 25.00
Litter / Scattered Garbage or Trash (per site clean up)	07/02/2001	\$ 50.00
Limbs Mixed With Rough Trash Handling and Removal / Plus an Additional Charge of \$42.00 (per ton) For Burke Co. Disposal Fee	07/01/2016	\$ 50.00
Loose Leaf Collection Handling and Removal (out of Oct. - Jan. season)	07/02/2001	\$ 25.00
Bagged Leaves and Grass		no charge
Tire Collection Mounted on Rims (charge is per tire w/ rim)	07/02/2001	\$ 15.00
Truck Usage / Good Habit Rabbit - For delivery and removal plus an additional charge for Burke Co. disposal of \$12.50 per ton or \$42.50 per ton if mixed with trash.	07/02/2001	\$ 25.00
Wood Products Too Large to Grind - This includes handling and removal, plus Burke Co. disposal charge of \$12.50 per ton.	07/01/2016	\$ 50.00
Simply Green - optional third party recycling collection, per month charge	07/01/2017	\$ 8.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

RECREATION FEES AND CHARGES	Adoption or last change date	FY 17-18
Aquatic Centers Daily Admissions - Summer		
<u>City Residents</u>		
Students - Age 13 and Under	07/01/2017	\$ 2.75
Adults	07/01/2017	\$ 4.00
Wading Pool	07/01/2017	\$ 1.50
Senior Individual	07/01/2017	\$ 3.00
Special Needs	07/01/2017	\$ 1.50
<u>Non - City Resident</u>		
Students - Age 13 and Under	07/01/2017	\$ 3.25
Adults	07/01/2017	\$ 5.00
Wading Pool	07/01/2017	\$ 2.00
Senior Individual	07/01/2017	\$ 3.75
Special Needs	07/01/2017	\$ 2.00
Aquatic Winter / Spring / Fall Daily Admissions		
<u>City Residents</u>		
Students - Age 13 and Under	07/01/2013	\$ 2.75
Adults	07/01/2013	\$ 4.00
Senior Individual	07/01/2013	\$ 3.00
<u>Non - City Resident</u>		
Students - Age 13 and Under	07/01/2013	\$ 3.25
Adults	07/01/2013	\$ 5.00
Senior Individual	07/01/2013	\$ 3.75
Teacher work day or holiday from 1 to 4 pm students	07/01/2017	\$ 2.00
Aquatic Annual Membership (July 1 through June 30)		
<u>City Residents</u>		
Individual	07/01/2013	\$ 175.00
Family	07/01/2013	\$ 250.00
Senior Individual	07/01/2013	\$ 100.00
<u>Non - City Resident</u>		
Individual	07/01/2013	\$ 220.00
Family	07/01/2013	\$ 315.00
Senior Individual	07/01/2013	\$ 125.00

City of Morganton
 FY 2017-2018 FEE SCHEDULE

RECREATION FEES AND CHARGES (cont.)	Adoption or last change date	FY 17-18
Aquatic Seasonal Pass - Summer (May 1 through August 31)		
<i>City Resident</i>		
Individual	07/01/2013	\$ 45.00
Senior Individual	07/01/2013	\$ 35.00
Family	07/01/2013	\$ 100.00
<i>Non - City Resident</i>		
Individual	07/01/2013	\$ 60.00
Senior Individual	07/01/2013	\$ 50.00
Family	07/01/2013	\$ 125.00
Aquatic Monthly Membership		
<i>City Resident</i>		
Individual	07/01/2013	\$ 25.00
Senior Individual	07/01/2013	\$ 15.00
Family	07/01/2013	\$ 35.00
<i>Non - City Resident</i>		
Individual	07/01/2013	\$ 30.00
Senior Individual	07/01/2013	\$ 20.00
Family	07/01/2013	\$ 45.00
Swim Lessons (Annual Member - no charge)		
<i>City Resident</i>		
Students - Age 13 and Under	07/01/2013	\$ 30.00
Adults	07/01/2013	\$ 30.00
Senior Individual	07/01/2013	\$ 20.00
<i>Non -City Resident</i>		
Students - Age 13 and Under	07/01/2013	\$ 40.00
Adults	07/01/2013	\$ 40.00
Senior Individual	07/01/2013	\$ 25.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
RECREATION FEES AND CHARGES (cont.)		
Water Exercise Classes (Annual Member - no charge)		
<i>City Resident</i>		
Adults	07/01/2013	\$ 30.00
Senior Individual	07/01/2013	\$ 20.00
<i>Non -City Resident</i>		
Adults	07/01/2013	\$ 40.00
Senior Individual	07/01/2013	\$ 25.00
Aquatic Group Rates - 10 or more with 24 hour notice		
Summer - City Resident (per person)	07/01/2017	\$ 2.00
Summer - Non City Resident (per person)	07/01/2017	\$ 2.50
Winter - City Resident (per person)	07/01/2013	\$ 2.00
Winter - Non City Resident (per person)	07/01/2013	\$ 2.50
School group rate	7/01/2013	\$ 1.50
Aquatic Birthday Party		
Small (20 or less) / Half Lobby - Fee plus Group Rate	07/01/2013	\$ 25.00
Large (More than 20) / Whole Lobby - Fee plus Group Rate	07/01/2013	\$ 50.00
Aquatic Private Party Indoor Pool - \$150.00 plus \$1.00 for each swimmer with a minimum charge of \$250.00 based on a (2) hr. period.		
Group Homes - Annual Membership	07/01/2013	\$ 500.00
Zumba, PIYO, P90X Classes		
Per class fee	07/01/2010	\$ 5.00
6 classes	07/01/2010	\$ 25.00
Guitar Lessons		
City Resident - (per month charge)	07/01/2010	\$ 30.00
Non - City Resident	07/01/2010	\$ 40.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date		FY 17-18
RECREATION FEES AND CHARGES (cont.)			
Youth Athletics Registration Fee			
Basketball-Baseball-Golf-Soccer-Softball-Flag Football			
<i>City Resident</i>			
Child (1)	2011	\$	30.00
Additional Children Same Family	2011	\$	15.00
<i>Non - City Resident</i>			
Child (1)	2011	\$	40.00
Additional Children Same Family	2011	\$	20.00
Tennis			
<i>City Resident Child (1)</i>			
	07/01/2011	\$	30.00
<i>Additional Children Same Family or multiple sessions</i>			
		\$	15.00
<i>Non - City Resident Child (1)</i>			
	07/01/2011	\$	40.00
<i>Additional Children Same Family or multiple sessions</i>			
		\$	20.00
Children's Art Classes (Purple Pig Art Class)	07/01/2016	\$	40.00
Jam Program (based on lunch status)	07/01/2016		
\$5.00, \$2.50 or free			
Gymnastics - (Rates are based on contract w/instructor)			
City Resident	2011	\$	30.00
Non - City Resident	2011	\$	40.00
Karate Classes (8 hours instruction) (Rates are based on contract w/instructor)			
City Resident	2011	\$	30.00
Non - City Resident	2011	\$	40.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
RECREATION FEES AND CHARGES (cont.)		
Adult Softball per team	07/01/2016	\$ 525.00
Adult Basketball per team	07/01/2016	\$ 525.00
Adult Golf - per team	07/01/2016	\$ 75.00
Weight & Exercise Room (per month)		
City Resident	07/01/1998	\$ 25.00
Non - City Resident	07/01/1998	\$ 32.00
Weight & Exercise Room (per week)		
City Resident		\$ 7.00
Non - City Resident		\$ 10.00
Weight & Exercise Room (per day)		
City Resident		\$ 4.00
Non - City Resident		\$ 5.00
Weight Room Discount : 1/2 price to Senior Citizens, Special Needs, Law Enforcement and Members of the Recreation Exercise Programs.		
Skeet Range		
City Resident (per round) 25 shots		\$ 4.00
Non - City Resident (per round) 25 shots		\$ 5.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
RECREATION FEES AND CHARGES (cont.)		
Concession Stands / Vending Machines - Food and Drink Items. These prices are to be set by the recreation department staff at current retail value based on cost to city.		
Mt. View Center Rental Fees		
Social Hall		
City resident- per hour or \$100.00 for entire day	07/01/2017	\$20.00
Non- City resident - per hour or \$125.00 for entire day	07/01/2017	\$25.00
Non-profit - per hour or \$50.00 for the entire day	07/01/2017	\$15.00
Kitchen		
City resident- per hour or \$30.00 for entire day	07/01/2017	\$ 10.00
Non-City resident - per hour or \$45.00 for entire day	07/01/2017	\$ 15.00
Non-profit - per hour or \$15.00 for the entire day	07/01/2017	\$ 5.00
TV Room / Mnt. Room 1 / Mnt. Room 2		
City resident- per hour or \$60.00 for entire day	07/01/2017	\$15.00
Non-City resident - per hour or \$80.00 for entire day	07/01/2017	\$20.00
Non-profit - per hour or \$30.00 for the entire day	07/01/2017	\$10.00
Gymnasium		
City resident- per hour or \$125.00 for entire day	07/01/2017	\$20.00
Non-City resident - per hour or \$155.00 for entire day	07/01/2017	\$30.00
Non-profit - per hour or \$60.00 for the entire day	07/01/2017	\$15.00
Additional rental fees - outside of regular operational hours / per hour	2014	\$20.00
Collett Street Center Rental Fees		
Club Room/Burke Room		
City resident- per hour or \$100.00 for entire day	07/01/2017	\$ 25.00
Non-City resident - per hour or \$125.00 for entire day	07/01/2017	\$ 30.00
Non-profit - per hour or \$50.00 for the entire day	07/01/2017	\$ 15.00
Kitchen		
City resident- per hour or \$40.00 for entire day	07/01/2017	\$ 15.00
Non-City resident - per hour or \$60.00 for entire day	07/01/2017	\$ 20.00
Non-profit - per hour or \$20.00 for the entire day	07/01/2017	\$ 10.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
RECREATION FEES AND CHARGES (cont.)		
Social Hall		
City resident- per hour or \$150.00 for entire day	07/01/2017	\$ 35.00
Non-City resident - per hour or \$190.00 for entire day	07/01/2017	\$ 40.00
Non-profit - per hour or \$75.00 for the entire day	07/01/2017	\$ 30.00
Gymnasium		
City resident- per hour or \$150.00 for entire day	07/01/2017	\$ 25.00
Non-City resident - per hour or \$180.00 for entire day	07/01/2017	\$ 30.00
Non-profit - per hour or \$75.00 for the entire day	07/01/2017	\$ 20.00
Small Club Room		
City resident- per hour or \$50.00 for entire day	07/01/2017	\$ 15.00
Non-City resident - per hour or \$70.00 for entire day	07/01/2017	\$ 20.00
Non-profit - per hour or \$25.00 for the entire day	07/01/2017	\$ 10.00
Additional rental fees - outside of regular operational hours / per hour	2014	\$ 20.00
Large profit gym rentals - all day	2014	\$ 500.00
Catawba Meadows Park or Building Grounds / Nonprofit \$125 per day	2011	\$ 250.00
Bethel Park Field for Soccer / Nonprofit \$75.00 per day	07/01/2017	\$ 150.00
Tennis Court Rentals - per hour / Nonprofit \$5.00 per hour	07/01/2017	\$ 10.00
Catawba Meadows Baseball / Softball Complex (All Ball Fields)		
Per Day Charge - (1 - 6 games)	2011	\$ 150.00
Lights (per field)	2011	\$ 40.00
Additional Drag and Re-Line (each time)	07/01/2017	\$ 20.00
Catawba River Soccer Complex Rental - Field		
Per Day Charge - (1 - 4 games)	2011	\$ 150.00
Lights (per field)	2011	\$ 40.00
Picnic Shelters		
Carbon City Park (2 hour reservation, \$25.00 each additional hour) Nonprofit \$25 per 2 hr	07/01/2017	\$ 50.00
Catawba Meadows Park - per shelter (2 hour reservation, \$25.00 each additional hour) see below*	07/01/2017	\$ 50.00
Note: If a large group requires more than one shelter for an event, they can reserve all 3 shelters for \$200.00 for 4 hours and \$25.00 for each additional hour per shelter. Nonprofit \$25 per 2hr and 1/2 on multiple shelters		
Martha's Park (maximum 2 hour reservation) Nonprofit \$25 per 2hr	07/01/2017	\$ 50.00
Catawba River Soccer Complex Shelter (2 hour reservation, \$25.00 each additional hour) Nonprofit \$25 for 2 hours.	07/01/2017	\$ 50.00

City of Morganton
 FY 2017-2018 FEE SCHEDULE

RECREATION FEES AND CHARGES (cont.)	<u>Adoption or last change date</u>	<u>FY 17-18</u>
High School Swim Team Charges		
Freedom High School Team Season	07/01/2017	\$1,000.00
Patton High School Team Season	07/01/2017	\$1,000.00
Conference Meet	07/01/2017	\$150.00
Regional Meet	07/01/2017	\$250.00

***Organizations the City partners with or co-sponsors will have fees waved. State, County, City, and some nonprofits (boy scouts exp.) will have fees waived (discretion of the parks and recreation Director).**

City of Morganton
 FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
TAXICAB FEES		
Taxicab Driver's Permit		
Application for (6-1073)	07/01/1998	\$ 25.00
Renewal	07/01/1990	\$ 10.00
Taxicab Transfer of Drivers		
Substitution of Vehicles for Taxicab Use (6-1034)	08/17/1982	\$ 5.00
Taxicab Franchise - Issuance of (6-1023)	08/17/1982	\$ 5.00
License Tag Certification Taxicab	07/01/2005	\$ 15.00
Taxicab Rates (effective date January 1, 1995)		\$ 5.00
a) Drop Rate (within City limits)	01/01/1995	\$ 2.00
b) Drop Rate (within 5 mile radius)	01/01/1995	\$ 3.00
c) Per Mile Rate	01/01/1995	\$ 1.25
d) Waiting Time	01/01/1995	\$ 15.00
e) Groceries per bag	01/01/1995	\$ 0.25
f) Extra Passenger	01/01/1995	\$ 2.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

UTILITY FEES	<u>Adoption or last change date</u>	<u>FY 17-18</u>
Electric, Water and Sewer Utility Deposit / Residential	04/01/2013	credit based
Exemptions:		
a) Homeowners - must provide verification of ownership		
b) Current Customer with a one year payment history without late fees.		
c) Letter of good credit from other Utility Company for the past 12 months.		
Customers with Great Credit		
Electric	04/01/2013	\$ 130.00
Water		\$ 20.00
Sewer		\$ 40.00
Customers with Good Credit		
Electric	04/01/2013	\$ 210.00
Water		\$ 30.00
Sewer		\$ 60.00
Customers with Poor Credit		
Electric	04/01/2013	\$ 280.00
Water		\$ 40.00
Sewer		\$ 80.00
Outside Water and Sewer customers deposit is double.	04/01/2013	Double
Commercial & Industrial Utility Deposit	04/01/2013	
Average of Past 12 Months Bills Multiplied 1.5 x's		
Reconnection Fees		
8:00am - 4:00pm	07/01/2008	\$ 25.00
After 4:00 pm	07/01/2008	\$ 75.00
Reconnect - Weekends	07/01/2008	\$ 100.00
Disconnect Charge	07/01/2008	\$ 25.00
Late Payment Charge for Past Due Amount (of total bill)	1966	10%
Returned Check Fee	07/01/1988	\$ 20.00
Late Payment of Vouchers (per month)	07/01/1992	1%
Late Payment of Vouchers (annually)	07/01/1992	12%
Tampering Fees		Cost

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
WATER & SEWER FEES		
Sewer Only Disconnect /Reconnect Fee		\$ 400.00
Water Meter Replacement		
New Subdivision (meter not provided)		\$ 125.00
New Subdivision (meter provided)		\$ 65.00
Damaged Meter (actual cost if more than base)		\$ 100.00
Penalty for Illegal Reconnection of Service (actual cost if more than base)		\$ 100.00
Meter Moved with Customer's Request (actual cost if more than base)		\$ 100.00
Residential Sprinkler Taps 3/4" Lines	07/01/2008	\$ 1,000.00
Residential Sprinkler Taps 1" Lines	07/01/2008	\$ 1,200.00
Residential Water Connection 3/4" Lines	07/01/2008	\$ 1,000.00
Residential Water Connection 1" Lines	07/01/2008	\$ 1,200.00
Exemptions: Over 1" Lines Will Be Done at Actual Cost		
Sprinkler Taps - Outside City 3/4" Lines	07/01/2008	\$ 1,500.00
Sprinkler Taps - Outside City 1" Lines	07/01/2008	\$ 1,700.00
Water Connection - Outside City 3/4" Lines	07/01/2008	\$ 1,500.00
Water Connection - Outside City 1" Lines	07/01/2008	\$ 1,700.00
Exemptions: Over 1" Lines Will Be Done at Actual Cost		
Commercial / Industrial Water Connections Will Be Done at Actual Cost		
Residential Sewer Connection 3/4" Lines	07/01/2008	\$ 1,000.00
Residential Sewer Connection 1" Lines	07/01/2008	\$ 1,200.00
Sewer Connection - Outside City 3/4" Lines	07/01/2008	\$ 1,500.00
Sewer Connection - Outside City 1" Lines	07/01/2008	\$ 1,700.00
Exemptions: All Other Meters & Taps Will Be Done at Actual Cost		
Compost - Loaded on Individual Truck (per cubic yard)		\$ 5.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

ELECTRIC RATES		Adoption or last change date	FY 17-18
Residential Electric - Residences, Condominiums, Mobile Homes and Apartments			
Summer (June through September)			
Basic Facility Charge	ERR	07/01/2010	\$ 12.75
<u>Energy Charges</u>			
All kWh		8/1/2016	\$ 0.1174
Non - Summer (October through May)			
Basic Facility Charge		07/01/2010	\$ 12.75
<u>Energy Charges</u>			
All kWh		7/1/2015	\$ 0.1140
Residential Electric - Experimental Time of Use Rate (First 24 customers which apply)			
Basic Facility Charge		07/01/2010	\$ 14.25
Summer (June through September)			
On Peak Demand -per kW	ERTU	8/1/2016	\$ 7.45
<u>Energy Charges</u>			
On Peak Energy -per kWh		8/1/2016	\$ 0.1038
Off Peak Energy -per kWh		8/1/2016	\$ 0.0873
Non - Summer (October through May)			
On Peak Demand -per kW		8/1/2016	\$ 3.40
<u>Energy Charges</u>			
On Peak Energy -per kWh		8/1/2016	\$ 0.1024
Off Peak Energy -per kWh		8/1/2016	\$ 0.0861
Residential Low Income / Senior Citizens			
Summer (June through September)			
Basic Facility Charge	ERS	07/01/2010	\$ 12.75
<u>Energy Charges</u>			
All kWh		8/1/2016	\$ 0.1035

City of Morganton
FY 2017-2018 FEE SCHEDULE

ELECTRIC RATES (cont.)	Adoption or last change date	FY 17-18
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Residential Low Income / Senior Citizens

ERS

Non - Summer (October through May)

Basic Facility Charge	07/01/2010	\$ 12.75
<u>Energy Charges</u>		
All kWh	8/1/2016	\$ 0.1003

Criteria for qualifications for rate: The City of Morganton offers an electric rate to low - income senior citizens and disabled persons who meet certain provisions:

07/01/2017

- (1) The customer must be 62 years of age or older or be totally blind or totally physically or mentally disabled.
- (2) The customer shall have the electric service in his/her name, have the address which is listed on the application as his/her legal residence and be a customer of the city.
- (3) The customer's total gross annual income and retirements benefits, including the total gross annual income and retirement benefits of those who live in the applicant's residence, shall not exceed:

\$ 11,770 for a single person	\$ 28,410 for a family of five
\$ 15,930 for a family of two	\$ 32,570 for a family of six
\$ 20,090 for a family of three	\$ 36,730 for a family of seven
\$ 24,250 for a family of four	\$ 40,890 for a family of eight

Applicants who meet the above three provisions will qualify for the rate; current rates are available by calling a customer service representative at 438-5244.

The applicant's age must be verified by identification. Physically and mentally disabled applicants will be verified by the Social Security Administration. Income and retirement benefits will be verified by requiring applicants to provide a copy of their previous year's state or federal tax forms.

The City Manager has the final review of all applications and will notify all applicants of their status within 30 days of receiving the application.

Applications are available in City Hall Monday - Friday 8 am - 5 p.m. Completed applications should be returned to the customer service office at City Hall.

City of Morganton
FY 2017-2018 FEE SCHEDULE

		<u>Adoption or last change date</u>	<u>FY 17-18</u>
ELECTRIC RATES (cont.)			
Morganton Housing Authority Residential	ERHA		
Basic and Conservation			
Summer (May through October)			
Basic Facility Charge		07/01/2010	\$ 11.65
<u>Energy Charge</u>			
All kWh		8/1/2016	\$ 0.1125
Non - Summer (November through April)			
Basic Facility Charge		07/01/2010	\$ 11.65
<u>Energy Charges</u>			
All kWh		8/1/2016	\$ 0.0782
Residential Senior Citizens - Morganton Housing Authority			
Summer (May through October)	ERHAS		
Basic Facility Charge		07/01/2010	\$ 11.65
<u>Energy Charge</u>			
All kWh		8/1/2016	\$ 0.1007
Non - Summer (November through April)			
Basic Facility Charge		07/01/2010	\$ 11.65
<u>Energy Charges</u>			
All kWh		8/1/2016	\$ 0.0740

City of Morganton
FY 2017-2018 FEE SCHEDULE

		<u>Adoption or last change date</u>	<u>FY 17-18</u>
ELECTRIC RATES (cont.)			
Electric Rate Schedule I	EIS		
Institution Service (minimum demand of 30 kW)			
Summer (June through September)			
Basic Facility Charge		07/01/2010	\$ 83.00
Demand Charge - All kW		8/1/2016	\$ 19.74
Excess Demand Charge		8/1/2016	\$ 4.97
<u>Energy Charges</u>			
All kWh		7/1/2015	\$ 0.0568
Non - Summer (minimum demand 30kW) (October through May)			
Basic Facility Charge		07/01/2010	\$ 83.00
Demand Charge - All kW		8/1/2016	\$ 10.38
Excess Demand Charge		8/1/2016	\$ 7.90
<u>Energy Charges</u>			
All kWh		7/1/2015	\$ 0.0548

City of Morganton
FY 2017-2018 FEE SCHEDULE

		Adoption or last change date	FY 17-18
ELECTRIC RATES (cont.)			
Customer Retention Tier II			
Institution Service - 500-1000 kW Minimum Demand 500 Kw			
	EIM		
Summer (June through September) Minimum Demand 500 kW			
Basic Facilities Charge		07/01/2010	\$ 83.00
Demand Charge - All kW		8/1/2016	\$ 19.74
Excess Demand Charge		8/1/2016	\$ 4.97
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0538
Non - Summer (October through May) Minimum Demand 500 kW			
Basic Facilities Charge		07/01/2010	\$ 83.00
Demand Charge - All kW		8/1/2016	\$ 10.38
Excess Demand Charge		8/1/2016	\$ 7.90
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0515
Schedule SC - (Small Commercial Service) 0-50 kW / Minimum Demand 30 kW			
Summer (June through September)			
Basic Facilities Charge	ECS	07/01/2010	\$ 27.50
Demand Charge - First 30 kW			No Charge
Demand Charge - All kW Over 30		8/1/2016	\$ 10.45
<u>Energy charges</u>			
1st 3,000 kWh		8/1/2016	\$ 0.1231
All Over 3,000 kWh		8/1/2016	\$ 0.1118

City of Morganton
FY 2017-2018 FEE SCHEDULE

ELECTRIC RATES (cont.)	Adoption or last change date	FY 17-18
Schedule SC - (Small Commercial Service) 0-50 kW / Minimum Demand 30 kW		
Non - Summer (October through May)		
Basic Facilities Charge ECS	07/01/2010	\$ 27.50
Demand Charge - First 30 kW		No Charge
Demand Charge - All kW Over 30	8/1/2016	\$ 8.37
<u>Energy Charges</u>		
1st 3,000 kWh	8/1/2016	\$ 0.1228
All Over 3,000 kWh	8/1/2016	\$ 0.1115
Schedule MCS (Medium Commercial Service) 50 - 150 kW / Minimum Demand 50 kW		
Summer (June through September) Minimum Demand 50 kW		
Basic Facilities Charge	07/01/2010	\$ 83.00
Demand Charge - All ECM	8/1/2016	\$ 20.95
Excess Demand Charge	8/1/2016	\$ 5.25
<u>Energy Charges</u>		
All kWh	07/01/2015	\$ 0.0613
Non - Summer (October through May) Minimum Demand 50 kW		
Basic Facilities Charge	07/01/2010	\$ 83.00
Demand Charge - All kW	8/1/2016	\$ 10.51
Excess Demand Charge	8/1/2016	\$ 7.88
<u>Energy Charges</u>		
All kWh	07/01/2015	\$ 0.0607

City of Morganton
FY 2017-2018 FEE SCHEDULE

ELECTRIC RATES (cont.)	Adoption or last change date	FY 17-18
Large Commercial Service - Non Residential Customer / 150-500 kW Minimum Demand 150 kW		
Summer (June through September) Minimum Demand 150 kW		
Basic Facilities Charge	07/01/2010	\$ 83.00
Demand Charge - All Kw ECL	8/1/2016	\$ 19.74
Excess Demand Charge	8/1/2016	\$ 4.97
<u>Energy Charges</u>		
All kWh	07/01/2015	\$ 0.0593
Non - Summer (October through May) Minimum Demand 150 kW		
Basic Facilities Charge	07/01/2010	\$ 83.00
Demand Charge - All kW	8/1/2016	\$ 10.38
Excess Demand Charge	8/1/2016	\$ 7.90
<u>Energy Charges</u>		
All kWh	07/01/2015	\$ 0.0566
Very Large Commercial Service Tier II - Non Residential Customer / 500-1,000 kW		
Minimum Demand 500 kW		
Summer (June through September) Minimum Demand 500 kW		
Basic Facilities Charge ECV	07/01/2010	\$ 83.00
Demand Charge - All kW	8/1/2016	\$ 19.74
Excess Demand Charge	8/1/2016	\$ 4.94
<u>Energy Charges</u>		
All kWh	07/01/2015	\$ 0.0555
Non - Summer (October through May) Minimum Demand 500 kW		
Basic Facilities Charge	07/01/2010	\$ 83.00
Demand Charge - All kW	8/1/2016	\$ 10.38
Excess Demand Charge	8/1/2016	\$ 7.90
<u>Energy Charges</u>		
All kWh	07/01/2015	\$ 0.0523

City of Morganton
FY 2017-2018 FEE SCHEDULE

ELECTRIC RATES (cont.)		Adoption or last change date	FY 17-18
Schedule SI (Small Industrial Service) 0-50 kW / Minimum Demand 30 kW			
Summer			
Basic Facilities Charge	EMS	07/01/2010	\$ 30.00
Demand Charge - All kW		8/1/2016	\$ 13.67
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0578
Non - Summer			
Basic Facilities Charge		07/01/2010	\$ 30.00
Demand Charge - All kW		8/1/2016	\$ 10.51
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0551
Medium Industrial Service - 50-500 kW / Minimum Demand 50 kW			
Summer			
Basic Facilities Charge	EMM	07/01/2010	\$ 83.00
Demand Charge - All kW		8/1/2016	\$ 19.89
Excess Demand Charge		8/1/2016	\$ 5.02
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0532
Non - Summer (October through May) Minimum Demand 50 kW			
Basic Facilities Charge		07/01/2010	\$ 83.00
Demand Charge - All kW		8/1/2016	\$ 10.43
Excess Demand Charge		8/1/2016	\$ 8.03
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0497

City of Morganton
FY 2017-2018 FEE SCHEDULE

ELECTRIC RATES (cont.)		Adoption or last change date	FY 17-18
Customer Retention Tier II (Large Industrial Service) 500-1,000 kW / Minimum Demand 500 kW			
Summer (June through September) Minimum Demand 500 kW			
Basic Facilities Charge		07/01/2010	\$ 83.00
Demand Charge - All KW	EML	08/01/2017	\$ 19.12
Excess Demand Charge		08/01/2017	\$ 4.25
<u>Energy Charges</u>			
All kWh		08/01/2017	\$ 0.0497
Non - Summer (October through May) Minimum Demand 500 kW			
Basic Facilities Charge		07/01/2010	\$ 83.00
Demand Charge - All kW		08/01/2017	\$ 10.09
Excess Demand Charge		08/01/2017	\$ 7.98
<u>Energy Charges</u>			
All kWh		08/01/2017	\$ 0.0474
Coincident Peak Rate 98-1 (100 kW - 500 kW) Closed Rate			
Summer (June through September)			
Basic Facilities Charge	ECP1	07/01/2009	\$ 75.00
Demand Charge - All kW		8/1/2016	\$ 20.08
Excess Demand		8/1/2016	\$ 2.51
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0564
Non - Summer (October through May)			
Basic Facilities Charge		07/01/2009	\$ 75.00
Demand Charge - All kW		8/1/2016	\$ 4.68
Excess Demand		8/1/2016	\$ 2.51
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0527

City of Morganton
FY 2017-2018 FEE SCHEDULE

ELECTRIC RATES (cont.)		Adoption or last change date	FY 17-18
Coincident Peak Rate 98-2 (500 kW - 3,000 kW)			
Summer (June through September)			
Basic Facilities Charge		07/01/2009	\$ 200.00
Demand Charge - All Kw	ECP2	8/1/2016	\$ 20.07
Excess Demand		8/1/2016	\$ 2.51
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0535
Non - Summer (October through May)			
Basic Facilities Charge		07/01/2009	\$ 200.00
Demand Charge - All kW		8/1/2016	\$ 4.68
Excess Demand		8/1/2016	\$ 2.51
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0516
Coincident Peak Rate 98-3 (3,000 kW or more)			
Summer (June through September)			
Basic Facilities Charge		07/01/2009	\$ 200.00
Demand Charge - All Kw	ECP3	8/1/2016	\$ 20.07
Excess Demand		8/1/2016	\$ 2.51
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0451
Non - Summer (October through May)			
Basic Facilities Charge		07/01/2009	\$ 200.00
Demand Charge - All kW		8/1/2016	\$ 4.68
Excess Demand		8/1/2016	\$ 2.51
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0446

City of Morganton
FY 2017-2018 FEE SCHEDULE

Adoption or last
change date FY 17-18

ELECTRIC RATES (cont.)

Additional Facilities Charge

06/05/2006

In the event a customer requests a service larger or more costly than what would be required to serve the load, the customer will be subject to an equipment charge based on the difference in cost between the installed facilities and the required facilities divided by 24 plus a transformer loss amount calculated by taking the no. of load loss watts times 24 hours times 30 days times .08, divided by 1,000. When the customer reaches a load of 75% of the installed facilities the additional facilities charge will be discontinued.

City of Morganton
FY 2017-2018 FEE SCHEDULE

ELECTRIC RATES (cont.)		Adoption or last change date	FY 17-18
Very Large Commercial Over 1,000 kW / Customer Retention Over 1,000 kW			
Summer			
Basic Facilities Charge	ECX	07/01/2010	\$ 83.00
Demand Charge - All kW		8/1/2016	\$ 19.74
Excess Demand		8/1/2016	\$ 4.94
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0518
Non - Summer			
Basic Facilities Charge		07/01/2010	\$ 83.00
Demand Charge - All kW		8/1/2016	\$ 10.38
Excess Demand		8/1/2016	\$ 7.90
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0489
Tier I Very Large Industrial Over 1,000 kW / Minimum Demand			
Summer			
Basic Facilities Charge	EMX	07/01/2010	\$ 83.00
Demand Charge - All kW		8/1/2016	\$ 19.89
Excess Demand		8/1/2016	\$ 5.02
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0518
Non - Summer			
Basic Facilities Charge		07/01/2010	\$ 83.00
Demand Charge - All kW		8/1/2016	\$ 10.44
Excess Demand		8/1/2016	\$ 8.03
<u>Energy Charges</u>			
All kWh		07/01/2015	\$ 0.0490

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
ELECTRIC RATES (cont.)		
ICP		
Summer (June Through September)		
Basic Facilities Charge	07/01/2009	\$ 200.00
Demand Charge - All Kw EMVC	8/1/2016	\$ 20.07
Excess Demand	8/1/2016	\$ 2.51
<i>Energy Charges</i>		
All kWh	07/01/2015	\$ 0.0501
Non - Summer (October through May)		
Basic Facilities Charge	07/01/2009	\$ 200.00
Demand Charge - All kW	8/1/2016	\$ 4.67
Excess Demand	8/1/2016	\$ 2.51
<u>Energy Charges</u>		
All kWh	07/01/2015	\$ 0.0480
 Electric Rate Ride RECR-1 / Operation of photovoltaic, wind powered, or biomass fueled generating systems at their primary residence or business. Must meet all City requirements before receiving credit. Credit rate is per kWh for systems commissioned prior to July 1, 2011. For systems commissioned on or after 07/01/2016 see RECR-1.		
	8/1/2016 (Variable) 8/1/2016	\$ 0.0304
 Renewable Energy Portfolio Standards Charge (REPS)		
Residential ERPR3	8/1/2017	\$ 0.62
Commercial ERPC1-C2-C3	8/1/2017	\$ 3.39
Industrial ERPM1-M2-M3	8/1/2017	\$ 34.92
For detail information on Industrial and Commercial exceptions and low usage accounts, see the Electric Department.		
Additional Electric Fees:		
Disconnect Charge	07/01/2008	\$ 25.00
Reconnect Fee	07/01/2008	\$ 25.00
Reconnect Fee - After hours	07/01/2008	\$ 75.00
Reconnect Fee - Weekends	07/01/2008	\$ 100.00
Banner Replacement - Installation and Removal	06/15/1981	\$ 20.00

City of Morganton
FY 2017-2018 FEE SCHEDULE

ELECTRIC RATES (cont.)	Adoption or last change date	FY 17-18
Additional Electric Fees:		
Electric Meter Test Charged to meters which have been tested in the last 12 months. No charge if meter found inaccurate.	07/01/1989	\$ 25.00
Area Light Rates and Fees		
Bracket Mounts on 30 ft Wooden Pole		No Charge
Decorative and underground (per month) 70 watt / 100 watt	07/01/2013	\$ 13.85
Decorative Shoebox (per month) 400 watt	07/01/2013	\$ 26.86
Decorative Shoebox / Town & Country (per month) 150 watt	07/01/2013	\$ 18.28
Decorative Showbox / Town & Country (per month) 250 watt	07/01/2013	\$ 22.71
Decorative Sternberg (per month) 150 watt	07/01/2013	\$ 29.36
Flood (per month) 400 watt	07/01/2013	\$ 26.86
High Pressure Sodium (per month) 70 watt	07/01/2013	\$ 10.86
High Pressure Sodium (per month) 150 watt	07/01/2013	\$ 14.13
High Pressure Sodium (per month) 250 watt	07/01/2013	\$ 17.18
High Pressure Sodium (per month) 400 watt	07/01/2013	\$ 22.71
Mast -with winch for area lights	07/01/2013	\$ 560.52
Metal Halide (per month) 1000 watt	07/01/2013	\$ 39.88
Metal Halide Decorative Shoebox (per month) 400 watt	07/01/2013	\$ 26.86
<i>On underground to new area light customer has option to pay \$200.00 up front or \$3.00 per month added to monthly bill until paid.</i>		
Comma special lighting	07/01/2013	\$ 1,136.67
Pole - If fiberglass is required, 20 ft. or higher, this is the additional charge to the listed fee	07/31/2008	\$ 11.00
Pole - If metal is required, 20ft. Or higher, this is the additional charge to the listed fee	07/31/2008	\$ 11.00
Pole - If wooden pole is required, this is the additional charge to the listed fee.	07/31/2008	\$ 3.00
Pole- If Sternberg style is required, this is an additional charge to the listed fee	07/31/2008	\$ 15.00
Heat Pump Rebate	03/02/2009	\$ 400.00
Changing Bulbs / Private Owned Lighting - Cost per trip.		\$ 34.00
Cost To Install Bulb - Customers will provide their own bulbs.	07/12/1993	\$ 12.00

City of Morganton
 Electric Rate Rider REPS
 Renewable Energy Portfolio Standards (REPS) Charge

Applicability

The Renewable Energy Portfolio Standards Charge set forth in this Rider is applicable to all customer accounts receiving electric service from the City of Morganton (“City”), except as provided below. These charges are collected for the expressed purpose of enabling the City to meet its Renewable Energy Portfolio Standards compliance obligations as required by the North Carolina General Assembly in its Senate Bill 3 ratified on August 2, 2007.

Billing

Monthly electric charges for each customer account computed under the City’s applicable electric rate schedule will be increased by an amount determined by the table below:

<u>Customer Type</u>	<u>Monthly Charges</u>		
	<u>Renewable Resources</u>	<u>DSM/Energy Efficiency</u>	<u>Total REPS Charge</u>
Residential Account	\$ 0.62	\$ 0.00	\$ 0.62
Commercial Account	\$ 3.39	\$ 0.00	\$ 3.39
Industrial Account	\$34.92	\$ 0.00	\$34.92

Exceptions

Industrial and Commercial Customer Opt-out

All industrial customers, regardless of size, and large commercial customers with usage greater than one million kWh’s per year can elect not to participate in City’s demand-side management and energy efficiency measures in favor of its own implemented demand-side management and energy efficiency measures by giving appropriate written notice to the City. In the event such customers “opt-out”, they are not subject to the DSM/Energy Efficiency portion of the charges above. All customers are subject to the Renewable Resources portion of the charges above.

Auxiliary Service Accounts

The following service schedules will not be considered accounts because of the low energy use associated with them and the near certainty that customers served under these schedules already will pay a per account charge under another residential, commercial or industrial service schedule:

- Schedule _____ – Outdoor Lighting Service (metered and unmetered)
- Schedule _____ – Street and Public Lighting Service
- Schedule _____ – Traffic Signal Service
- Etc.

Sales Tax

Applicable North Carolina sales tax will be added to charges under this Rider.

Effective for service rendered after July 1, 2017.

Adopted _____.

City of Morganton
Renewable Energy Credit Rider
Electric Rate Rider RECR-1

AVAILABILITY

This optional rate rider is available to customers on any City of Morganton rate schedule who operate solar photovoltaic, wind powered, or biomass-fueled generating systems, without battery storage, located and utilized at the customer’s primary residence or business. To qualify for this rate rider, the customer must have complied with the City’s Interconnection Standards and have an approved Interconnection Request Form. As part of the Interconnection Request Form approval process, the City retains the right to limit the number and size of renewable energy generating systems installed on the City’s System. The generating system that is in parallel operation with service from the City and located on the customer’s premises must be manufactured, installed, and operated in accordance with all governmental and industry standards, in accordance with all requirements of the local code official, and fully conform with the City’s applicable renewable energy interconnection interface criteria. Qualified customers must be generating energy for purposes of a “buy-all/sell-all” arrangement to receive credits under this rate rider. That is, the City agrees to buy all and the customer agrees to sell all of the energy output and associated energy from the renewable energy resource. Customers with qualified systems may also apply for NC GreenPower credits or North Carolina Municipal Power Agency 1 (“NCMPA1”) Renewable Energy Certificate (“REC”) credits.

The Fixed Long-Term Rates on this Rider are available only to Customers who have executed a Power Purchase Agreement with the City on or before July 1, 2017* for delivery of power beginning on or before the earlier of thirty (30) months from the date of execution of the Power Purchase Agreement.

Notwithstanding the above, all qualifying facilities have the option to sell energy to the City on an “as available” basis and receive energy credits based on the Variable Rates identified in this Rider for the delivered energy.

MONTHLY CREDIT

Monthly credits are paid according to the type of renewable generation.

Wind and Biomass Energy Credit (\$ Per kWh):

		<u>Fixed Long-term Rate</u>		
	<u>Variable</u>	<u>5 Years</u>	<u>10 Years</u>	<u>15 Years</u>
On-peak energy*	\$0.0280	\$0.0315	\$0.0337	\$0.0361
Off-peak energy	\$0.0103	\$0.0108	\$0.0110	\$0.0117

Solar Photovoltaic Energy Credit (\$ Per kWh):

	<u>Fixed Long-term Rate</u>			
	<u>Variable</u>	<u>5 Years</u>	<u>10 Years</u>	<u>15 Years</u>
All energy*	\$0.0304	\$0.0336	\$0.0359	\$0.0383

* These energy credits include a capacity component.

MONTHLY ENERGY

Monthly Energy shall be the total kWh of energy produced by the generating facility during the current calendar month. All energy produced by the Customer's renewable energy generating system must be delivered to the City, since the city does not offer net metering at this time.

ON-PEAK ENERGY

On-Peak Energy shall be the metered energy during the On-Peak Energy Period of the current calendar month, whereby the On-Peak Energy Period is defined as non-holiday weekdays from 7:00 AM to 11:00 PM EPT.

OFF-PEAK ENERGY

Off-Peak Energy shall be the Monthly Energy less the amount of energy billed as On-Peak Energy.

CONTRACT PERIOD

Prior to receiving service under this Rider, the City and the customer shall have entered either an Interconnection Agreement or executed a Certificate of Completion (inverter-based generators less than 10 kW) and a Power Purchase Agreement which covers the special terms and conditions for the customer's requirements related to the interconnection of the customer's renewable energy generating system.

Each of these agreements shall have a minimum term of one (1) year. Either party may terminate the agreements after one year by giving at least thirty (30) days previous notice of such termination in writing.

GENERAL

Service under this Rider is subject to the provisions of the Service Regulations of the City.

SPECIAL CONDITIONS

The customer's service shall be metered with two meters, one of which measures all energy provided by the City and used by the customer, and the other measures the amount of energy generated by the customer's renewable energy generator which is provided to the City.

In the event that the City determines that it is necessary to install any additional equipment to protect the safety and adequacy of electric service provided to other customers, the customer shall pay for the cost of such equipment in accordance with the terms of its Power Purchase Agreement.

City of Morganton
 FY 2017-2018 FEE SCHEDULE

WATER RATES	Adoption or last change date	FY 17-18
Water Monthly Infrastructure / Fixed Charge		
Inside City Rate		
3/4"	07/01/2017	\$ 8.70
1"		\$ 12.85
1-1/4"		\$ 24.15
1-1/2"		\$ 24.15
2"		\$ 37.10
3"		\$ 74.45
4"		\$ 113.90
6"		\$ 228.30
8"		\$ 349.10
10"		\$ 518.20
Outside City Rates		
3/4"	07/01/2017	\$ 14.10
1"		\$ 21.15
1-1/4"		\$ 40.65
1-1/2"		\$ 40.65
2"		\$ 62.90
3"		\$ 125.95
4"		\$ 189.60
6"		\$ 378.60
8"		\$ 586.60
10"		\$ 857.45

City of Morganton
FY 2017-2018 FEE SCHEDULE

WATER RATES (cont.)	Adoption or last change date	FY 17-18
Fee For Use of Fire Hydrant		
1,000 gallons	\$	2.00
Tank load (administrative charges)	\$	25.00
Water Monthly Volume Charge (per 1,000 gallons)		
Inside City Rates		
0 - 1,000,000 Gallons	07/01/2014 \$	1.14
1,000,000 - 5,000,000 Gallons	07/01/2014 \$	1.03
Over 5,000,000 Gallons	07/01/2014 \$	0.95
Outside City rates		
0 - 1,000,000 Gallons	07/01/2014 \$	2.28
1,000,000 - 5,000,000 Gallons	07/01/2014 \$	2.06
Over 5,000,000 Gallons	07/01/2014 \$	1.90
Residential Water Customer Rate		
0 - 1,000,000 Gallons - Inside City (per 1,000 gallons)	07/01/2014 \$	1.14
0 - 1,000,000 Gallons -Outside City (per 1,000 gallons)	07/01/2014 \$	2.28
Fire Meters - Inside City Limits		
1.5" Fire Meters (monthly charge)	07/01/2017 \$	20.00
4", and 6" Fire Meters (monthly charge)	07/01/2017 \$	30.00
8" and 10" Fire Meters (monthly charge)	07/01/2017 \$	35.00
12" Fire Meter	07/01/2017 \$	40.00
Fire Meters - Outside City Limits		
4" and 6" Fire Meters (monthly charge)	07/01/2017 \$	35.00
8" and 10" Fire Meters (monthly charge)	07/01/2017 \$	45.00

City of Morganton
 FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
WATER RATES (cont.)		
Water Shortage Enforcement and Fines	08/06/2007	
Stage 2 <1.5 " Meter		
First Time Violation	\$	50.00
Second Time Violation	\$	100.00
Third Time and Subsequent	\$	200.00
Stage 2 >1.5 " Meter		
First Time Violation	\$	75.00
Second Time Violation	\$	150.00
Third Time and Subsequent	\$	300.00
Stage 3 or 4 <1.5 " Meter		
First Time Violation	\$	100.00
Second Time Violation	\$	200.00
Third Time and Subsequent	\$	400.00
Stage 3 or 4 >1.5 " Meter		
First Time Violation	\$	150.00
Second Time Violation	\$	300.00
Third Time and Subsequent	\$	600.00
Disconnect Charges		
Disconnect Fee	07/01/2008	\$ 25.00
Reconnect Fee	07/01/2008	\$ 25.00
Reconnect Fee - After hours	07/01/2008	\$ 75.00
Reconnect Fee - Weekends and Holidays	07/01/2008	\$ 100.00
Irrigation Rate (per 1,000 gallons)		
Inside City Rates	07/01/2014	\$ 1.14
Outside City rates	07/01/2014	\$ 2.28

City of Morganton
FY 2017-2018 FEE SCHEDULE

WASTEWATER RATES	Adoption or last change date	FY 17-18
Sewer Monthly Infrastructure / Fixed Charge		
Inside City Rate		
3/4"	07/01/2017	\$ 15.60
1"	07/01/2017	\$ 23.85
1-1/4"	07/01/2017	\$ 45.50
1-1/2"	07/01/2017	\$ 45.50
2"	07/01/2017	\$ 71.30
3"	07/01/2017	\$ 143.10
4"	07/01/2017	\$ 230.80
6"	07/01/2017	\$ 467.85
8"	07/01/2017	\$ 705.75
10"	07/01/2017	\$ 1,071.25
Outside City Rate		
3/4"	07/01/2017	\$ 23.25
1"	07/01/2017	\$ 36.00
1-1/4"	07/01/2017	\$ 69.65
1-1/2"	07/01/2017	\$ 69.65
2"	07/01/2017	\$ 109.80
3"	07/01/2017	\$ 217.00
4"	07/01/2017	\$ 344.40
6"	07/01/2017	\$ 693.95
8"	07/01/2017	\$ 1,064.35
10"	07/01/2017	\$ 1,584.40

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
WASTEWATER RATES (cont.)		
Flat Sewer Fee		
Inside Rate	07/01/2017	\$ 24.33
Outside Rate	07/01/2017	\$ 37.88
Sewer Monthly Volume Charge		
 Inside City Rates (per 1,000 gallons)		
0-5,000,000 Gallons	07/01/2017	\$ 3.10
Over 5,000,000 Gallons	07/01/2017	\$ 2.65
Monitor / 0-5,000,000 Gallons	07/01/2017	\$ 3.15
Monitor / 5,000,000 + Gallons	07/01/2017	\$ 2.70
 Outside Rates (per 1,000 gallons)		
0-4,999,999 Gallons	07/01/2017	\$ 6.20
Over 5,000,000 Gallons	07/01/2017	\$ 5.30
Monitor / 0-5,000,000 Gallons	07/01/2017	\$ 6.30
Monitor / 5,000,000 + Gallons	07/01/2017	\$ 5.40
Suspended Solids		
Per Pound for All Concentrations		\$ 0.25
pH		
Per Each 0.1 Standard pH Violation in Sampling Period		\$ 0.02
Grease & Oils		
Per Pound for All Concentrations Above 100 mg/1		\$ 0.1496
Oxygen Demand (charge will be levied BOD or COD, whichever produces the higher fee)		
Per Pound All Concentrations Above 250mg/1 of BOD, or 1/3 All Concentrations Above 750mg/1 of COD		\$ 0.17

City of Morganton
FY 2017-2018 FEE SCHEDULE

	Adoption or last change date	FY 17-18
WASTEWATER RATES (cont.)		
Non-Pretreatment Program Participants		
(For non-permitted commercial & industrial users not participating in pretreatment, EPA standards will be utilized)		
B.O.D. (per pound)	01/08/1996	\$ 0.17
T.S.S. (per pound)	01/08/1996	\$ 0.25
Pretreatment Program Participants		
(For all permitted users, samples will be collected & analyzed w/ charges based on actual concentrations)		
Industrial Waste Monitoring Fee (per 1,000 gallons)	01/08/1996	\$ 0.06
Wastewater Permit / Application Fee		\$ 75.00
Hauled Domestic Wastewater (per gallon)	07/01/2017	\$ 0.05
Non-Contiguous Areas Recent Annexation Fee (per month)	07/01/2004	\$ 10.00
(*Additional cost recovery fee for Water Extension Policy Projects for the following:)		
Poteat Road		
Shamrock Development		
Brentwood Lane		
Kinglet Drive		
Fitipaldi Drive		
Sherwood Forest		
Warrior Fork / Spainhour Road		

City of Morganton
 FY 2017-2018 FEE SCHEDULE

PUBLICATIONS AND COPIES	<u>Adoption or last change date</u>	<u>FY 17-18</u>
City Code	07/01/2013	Actual Cost
Supplement	07/02/2001	\$ 25.00
Information Resources Data Retrieval		
Hour Set Up	07/01/1990	\$ 25.00
Minimum Set Up	07/01/1990	\$ 50.00
Hour Processing	07/01/1990	\$ 25.00
Zoning Ordinance	02/07/1994	\$ 6.00
Blueprint Copy (per square foot)		\$ 0.50
Mylar Copies Original Material (per square foot)	07/01/1998	\$ 1.00
Water and Sewer Line Design Subdivision	06/02/1986	Actual Cost
PSO Report Copies (per page with page fee waived if cost totals under \$5.00)		\$ 0.10
Subdivision Ordinance		\$ 2.00
Photo Copies		\$ 0.25
Budget Document	11/04/1996	Actual Cost
Schedule of Fees and Charges	07/01/1998	Actual Cost
DVD Copy	07/01/2007	\$ 10.00