City of Morganton
Budget Amendment

Budget Amendment	X	Fund	Cable
Department Transfer		Department	Cable

Account Number	Account Description/Line Item	Increase/(Decrease) Amount
340003 371300	Internet Revenue	100,000
340003 371700	Telephone Revenue	5,000
340003 399000	Appropriated Retained Earnings	151,000
	TOTAL	256,000

Account Number	Account Description/Line Item	Increase/(Decrease) Amount
347400 433000	Departmental Supplies	8,000
347400 433600	Telephone Connectivity	5,000
347400 445000	Contracted Services	215,000
347400 453000	Dues and Subscriptions	1,000
347400 475000	Capital	27,000
	TOTAL	256,000

To budget revenue and expenditure adjustments for FYE ending 6/30/16.

Finance Director Karen Duncan

City Manager Sally W. Sandy

Date Approved 6·20·16

CITY OF MORGANTON SEAL NORTH CAROLINA