City of Morganton
Budget Amendment

Budget Amendment	X	Fund	Electric
Department Transfer		Department	Electric

Account Number	Account Description/Line Item	Increase/(Decrease) Amount
310003 316000	Reimbursement for Services	54,505
310003 329000	Interest Earned	1,400
310003 335000	Miscellaneous	5,895
310003 375000	Reconnect Fees	15,200
310003 381000	Sale of Materials	16,240
310003 399000	Approproated Retained Earnings	27,575
	TOTAL	120,815

Account Number	Account Description/Line Item	Increase/(Decrease) Amount
317200 404000	Professional Services	9,235
317200 411000	Telephone	2,000
317200 417000	Maintenance and Repair	17,500
317200 433000	Departmental Supplies	60,000
317200 434000	Street and Area Lights	31,000
317200 445000	Contracted Services	505
317200 457150	Marketing	170
317200 474000	C/O Equipment	405
	TOTAL	120,815

To budget revenue and expenditure adjustments for FYE ending 6/30/16.

CITY OF MORGANTON SEAL NORTH CAROLINA

Finance Director Karen Duncan

City Manager Sally W. Sandy

Date Approved 6·20·16